

## Budget for DRT Training Programme for IPPE and Labour Budget Preparation

S.N	Items of expenditur	DRT	
		rate (Rs)/day/parti cians at	budget(Rs) for one programme(32Participants +3Guest speaker=35
1	Food charges (including PRA exercise)	200	35000
2	Power Backup and house keeping etc	40	7000
3	Photo/vidio grahpy	50	1500
4	Course materials+Training Kit (pad+pen+lit.)	280	8400
5	Photocopy(per head/per day)	10	1200
6	Honorarium for	2100	8400
7	TA forResource Persons / Transport cost(Taxi)	1500	6000
8	sitting charges (other than line dept)	100	800
9	TA for Participants to attend course (second class bus or train or loacal convence) for other than line dept.	200	1600
10	PRA Exrcise	10000	20000
11	Misclanious	5000	5000
12	<b>Total budget for the 01 Trg Programme</b>		<b>94900</b>
13	Per day per head charges		791
14	Say Rs.		800

